

IMAGINE. CREATE. ACHIEVE.
a sustainable future

Cost Assumptions, Conditions, and Constraints

Task 1: Program Planning

The BLN Team has based its planning pricing upon the assumption that the 6 federally mandated plans are to be completed in collaboration with IOED. Planning will be carried out under the direction of IOED. The BLN Team has performed a preliminary planning exercise to identify key decision points for IOED at the earliest possible date. Our team will assist in the drafting and completion of the State's full application package.

The Market Transformation Plan, in compliance with federal guidelines, will be drafted with the other 5 federal plans, and will be finalized prior to program implementation.

Task 2: Program Implementation

Milestone 1: Public Outreach and Multi-agency Coordination

Public outreach, earned media, and multi-agency coordination will be performed throughout the life of the program.

Paid media implementation will be reviewed and approved by IOED prior to commencing.

Milestone 2: Program Leadership and Administration

Full time management of the program will be provided by the BLN Team to IOED.

Milestone 3: Rebate Eligibility/Case Management

Categorical Eligibility will be used to assist in processing applications to the program.

The BLN Team will expand and contract staffing for case management services to meet applicant demand. 10,000 applicants are anticipated for the rebates programs.

Milestone 4: Call Center Operations and Staffing

The BLN Team will expand and contract staffing for call center services to meet applicant demand.

10,000 applicants are anticipated for the rebates programs.

Milestone 5: Field Services/Contractor Oversight

The BLN Team assumes that 4 main construction managers will support the program with a network of subcontractors. Our team will provide direct daily support and oversight to these four construction management firms.

The BLN Teams assumes that it will carry out the federally required minimum percentage of QA/QC inspections.

Milestone 6: Contractor Invoice Review and Contractor Payment Processing

The BLN Team assumes that 4 main construction managers will support the program with a network of subcontractors. On behalf of IOED, our team will provide invoice review and payment processing to these four construction management firms.

IMAGINE. CREATE. ACHIEVE.
a sustainable future

Milestone 7: Monitoring and Federal Compliance Services

The BLN Team provided pricing for comprehensive annual federal compliance services.

Milestone 8: IT Support System

The BLN Team assumes that the program will run for 3 years. At the end of the third program year, our team assumes that the program will be closed out and all program data will be given to IOED. Additional storage options are available at the request of the State.



IMAGINE. CREATE. ACHIEVE.
a sustainable future